

December 16, 2003

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**FISCAL YEAR-END REPORT  
COUNTY LIBRARY FACILITIES MITIGATION FEE  
(ALL DISTRICTS) (3-VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

Receive and file the attached year-end report for the Library Facilities Mitigation Fee Funds for Fiscal Year 2002-2003.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Government Code Section 66006 requires that, within 180 days after the last day of each fiscal year, the County make available to the public specific information for each separate account or fund established for developer fee revenues which are to be used for needed facilities.

On October 27, 1998, the Board adopted an ordinance establishing a library facilities mitigation fee as Chapter 22.72 of the County Code. The new developer fee program took effect in December 1998, and was implemented in all unincorporated communities served by the County of Los Angeles Public Library. A separate fund was established for each of the County Library's seven developer fee planning areas. Pursuant to Government Code Section 66006 regarding public availability of account or fund information for local agency improvement fees, the County Public Library has prepared the attached year-end fiscal report for the developer fee program.

**Implementation of Strategic Plan Goals**

Approval of this recommendation by the Board is consistent with the County's Strategic Plan goals in the area of fiscal responsibility and organizational effectiveness.

### **FISCAL IMPACT/FINANCING**

The library facilities mitigation fee program is not a Net County Cost program. The costs of general administration of the program are prorated and charged to each fund account in accordance with the report adopted by the Board in 1998 when the fee program was established.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Pursuant to Government Code Section 66006, the County is required to make available to the public information for each separate account or fund regarding the type of fee; the amount of the fee; the beginning and ending balance; the amount of fees collected and interest earned; public improvements on which fees were expended and the amount of the expenditures; the approximate date by which construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement; a description of each interfund transfer or loan made from the account or fund; and the amount of any refunds made.

The required information is provided in the attached report. The costs charged to each fund include costs incurred for program management and other facility services and supplies costs for the projects indicated.

### **IMPACT ON CURRENT SERVICES**

The Public Library strives to provide its customers with strong service and adequate facilities. The library facilities mitigation fee program provides revenue to assist the Department in meeting the needs of a growing population in the unincorporated areas of the County by planning and constructing new library facilities and enhancing existing library facilities and programs.

Respectfully submitted,

Margaret Donnellan Todd  
County Librarian

Attachment

c: Chief Administrative Officer  
County Counsel  
Auditor-Controller  
Executive Officer, Board of Supervisors